Individual Project Report
Port Isabel Youth Activity Center (YAC) Computer Lab

Project Description

1. Describe the project. What was done, when, and where did the project activities take place?
A computer lab consisting of four All-In-One computers and a inkjet printer/copier was established within the youth activity center (YAC) facility in Port Isabel. This project was started in August 2017 and completed in March of 2018. The completed project cost was $3000 which met the approved $3000 budget requirements.

2. How many people benefited from this project?
Most of the children that come to the youth center utilizes the Computer Lab, as well as the Director of YAC who performs any administrative duties using the Computer Lab.

3. Who were the beneficiaries, how were they impacted by this project, and what humanitarian need was met?
Many of the children visiting the center research and perform their homework as they are too poor to have a computer at home. Since the YAC Director closely monitors the usage of the computers, most of the usage is for educational purposes. The YAC Director also benefits from the Computer Lab completing her administrative activities for the youth center.

4. How many Rotarians participated in this project?
Four

5. What did they do? Please give at least two examples, not including financial support provided to the project.
One Rotarian met with the YAC Director to identify the need for a Computer Lab, another Rotarian designed the Computer Lab and specified equipment and software requirements, another Rotarian wrote the grant, and another Rotarian assisted in the installation of the equipment.

6. If a cooperating organization was involved, what was its role?
One of the Rotarian owns SOS Services, who provides computer related services to the local area. SOS Services donated their time to order and install all the hardware and software, along with connecting equipment to the internet and testing entire system.

Financial Report

Date	Description	Funding Source	Amount	%
Aug 02, 2017	Port Isabel Rotary	District Grant	$1,500.00	50.00 %
Jun 23, 2017	Funding by the local sponsoring Port Isabel Rotary Club	Club/Other	$1,500.00	50.00 %
		Total:	$3,000.00	100.00 %

Description	Supplier	Local Amount	Currency	Tax	Total	Amount
Computer, All-In-One, Dell (Qty 4)	Best Buy	$1,799.96	USD	$148.50	$1,948.46	$1,948.46
Software, Microsoft Office (Student Version) (Qty 4)	SOS Services	$519.96	USD	$42.90	$562.86	$562.86
Keyboard and Mouse (Qty 4)	Walmart	$179.56	USD	$14.81	$194.37	$194.37
Ink Cartridges	SOS	$119.96	USD	$9.90	$129.86	$129.86
Printer, All-in-One, Epson Workforce WF-3620 (Qty 1)	Best Buy	$90.00	USD	$7.43	$97.43	$97.43
Cables	Walmart	$61.92	USD	$5.10	$67.02	$67.02
					Total:	$3,000.00