

Individual Project Report

CCCAC Renovation Project

Project Description

1. Describe the project. What was done, when, and where did the project activities take place?

The project had an initial timeline of January 2019 and was to be completed within 2 to 3 months, which most of the project cost was to do major repair and maintenance of the Center's roof, fix and repair window storm shutters that were permanently closed, and repair and maintenance to the building including painting, new floor repairs and replacement of doors. In November of 2018, the Center's board of directors concluded that they would begin a search for new building/facility and believed that they would be out of the current location sometime late 2020 or early 2021. Consequently, this changed the direction of the grant, as one of the most significant repairs on this project consisted of a major roof maintenance and replacement to give the roof another 5 to 10 years of life. With the change in the Center's plans, we also changed the direction of the project and found additional needs the Center had that could benefit them no matter what building they were located. The project was mostly concluded in May 2019, which consisted of replacing certain furniture of the facility located on 511 in Brownsville TX, restocking consumables directly used by the Center when processing any children, as well as some of the originally intended project repairs, such as the paint and maintenance to the interior of the Center, replacing motors and maintenance on storm shutters and window repairs needed and replacing shelving and other equipment.

2. How many people benefited from this project?

The Center estimates that they process about 1300 children per year, consequently, it is believed that this project at the very minimum provide benefit to over 5000 children within the next 3 to 4 years.

3. Who were the beneficiaries, how were they impacted by this project, and what humanitarian need was met?

The Center provides services to children in both Cameron and Willacy counties where there have been allegations of abuse, neglect, or if the child has been a witness of a crime. The CCCAC staff work collaboratively with other child abuse professionals on case management, investigation, and prosecution of child abuse cases. This Multi-Disciplinary Team (MDT) consists of the forensic interviews, Child Protective Services, 32 local law enforcement agencies, mental health and medical professionals, the Cameron County District Attorney's Office, and the Child to Adult Abuse Response Team (CAART). Because of the services provided the Center is the first place a child that has gone through any of the traumatic experiences previously mentioned visits and sees. It is important that Center be able to provide a safe and sound environment for the child to feel secure and safe while having to render interviews from their experience. As noted, the Center believes they will provide services to over 1300 children per year and this project directly impacts the psychological and emotional feeling of every child they service.

4. How many Rotarians participated in this project?

There were 10 Rotarians that participated in the planning, organizing, delivery and installation of certain furniture and fixtures. It is also estimated that an additional 7 to 8 Rotarians will assist in late June to complete some additional paint and maintenance to the building identified during the project implementation.

5. What did they do? Please give at least two examples, not including financial support provided to the project.

The group planned and assessed the needs of the Center and installed the shelves and storage units, painted the areas needing repairs and installed the new furniture and delivered the consumables to the location.

6. If a cooperating organization was involved, what was its role?

The CCCAC was a cooperating organization and they were heavily involved by coordinating the center's own volunteers to assist along with the Rotarian volunteers as well as provided structure and insight to the project. They also contributed \$2,000 towards the project.

Financial Report

Date	Description	Funding Source	Amount	%
Aug 30, 2018	Brownsville Sunrise Rotary	District Grant	\$3,400.00	43.09 %
Jun 30, 2018	Cameron County Childrens Advocacy Center; San Benito Rotary Club Donation	Club/Other	\$2,000.00	25.35 %
Jun 30, 2018	Rotary Club of Brownsville Sunrise	Club/Other	\$2,490.00	31.56 %
Total:			\$7,890.00	100.00 %

Description	Supplier	Local Amount	Currency	Tax	Total	Amount
Paint, shelves & other repair items	Home Depot	\$1,948.79	USD	\$0.00	\$1,948.79	\$1,948.79
Electrical Shutter Motor & Repairs	Garcias Garage Door & Shutters	\$1,730.00	USD	\$0.00	\$1,730.00	\$1,730.00
Various consumables	Amazon	\$1,564.41	USD	\$0.00	\$1,564.41	\$1,564.41
Conference Room Table	Lacks Furniture	\$1,011.91	USD	\$0.00	\$1,011.91	\$1,011.91
Furniture Sofa & Other	Janos Superstore	\$889.00	USD	\$0.00	\$889.00	\$889.00
Consumables for Center	Home Depot	\$742.89	USD	\$0.00	\$742.89	\$742.89
Bank Fees	Texas Community Bank	\$3.00	USD	\$0.00	\$3.00	\$3.00
Total:					\$7,890.00	